App F IX 4

1946 46

File No 29-46

*Previous References* ( Nil )

Serial Nos 5, 10

*Later References*

# GENERAL AND REVENUE SECRETARIAT

*Serial Nos* 1 to 3

Part B for

**SUBJECT**

Budget Estimates of the Kulbagal town Municipality for 1946-47

1 21901—02— & 11.10-46 P

& to Kolar D.C. - Municipal Commissioner Port

I am directed to —

Sub:- Supply of Drinking Water Connection for Public Latrine

Ref:- Your letter No. 1/1/1 dated 19.4.47 & Proposal dated 19.4.47 received from the Executive Engineer, Public Health Engineering Department, Kalyan.

Kalyan Municipal Council
21-8-47

President

---

11300

A sum of Rs.2014/- only is anticipated

800/-.

Principal Prop

A5.P.R.5/45-46. Office of the Deputy Commissioner, Kolar Distri
Kolar dated 14th August 1945.

Dear Sir,

I am desired to invite your attention to this office memo of even no. dated 16th July 1945 requesting you to put in the budget estimates of your respective [illegible] for [illegible] with regret that the same has not been received so far. According to rule 16 r. of, the estimates were due in this office by 15th April last and though more than 3 months have elapsed they are not yet submitted. This immediately [illegible] In this connection, I request you to [illegible] that the budget estimates are submitted by return of post. Further delay should be strictly avoided.

I.S.S.

Yours sincerely.

To

Mul 29-46-S

No C Per Y-36. /45-46 Office of the Deputy Commissione
Enc 1 file Kolar District.
Dated, Kolar the 14th September 1946

GEN & REV SECRETARIAT 2212 17 SEP 1946 SECTION BRANCH

C 131 Kolar Dy C

The Secretary to Government of Mysore,
Revenue Department, Bangalore.

Sir,

I have the honour to forward herewith the draft budget estimates of the Mulbagal Town Municipality for the year 1945-46 with my review thereon and to request you to kindly obtain sanction of Government thereto and communicate the same to this office for further action

I have the honour to be,
Sir,
Your most obedient servant,
for Deputy Commissioner,
Kolar District

Personal Assistant
Absent from Headquarters

Submitted with a draft G.O. for approval
2/9

May be approved
Revenue J 23/9/46

Minister for Rev
Comm's
Secretaries
23/9/46

2212/1 mc 29-46

2c to Po the Dy Comm Kolar Gh
the Comptroller
No L 4901.2 Dt 11-10-46
Sanctions the budget

Dt 12/10

No A5-C Per Y-36 9/46-47 Office of the Deputy Commissioner, Kolar Dist
Enc 1 file Dated, Kolar the 10th September 1

Review on the Budget Estimates of the Mulbagal Town Municipality for the year 1946-47

The Municipal Council, Mulbagal have passed the draft budget at their meeting held on 17/6/1946 and have estimated their receipts and expenditu for the year at Rs 25,670/- and Rs 31,417/- respectively with a closing balance of Rs 7411/- The President has submitted the draft budget for sanction

Opening Balance Opening balance adopted by the Municipality is Rs 13,518/ and this has been correctly arrived at by the Council by taking into consideration the opening balance on 1/7/45 and the revised receipts and expenditure for the year This may be accepted

Receipts The Municipal Council expect an income of Rs 25,670/- and this is mainly distributed as noted hereunder:

| | Item | Budget for 46-47 Rs | Revised for 45-46 Rs |
|---|---|---|---|
| A-1 | Octroi | 6500 | 6845 |
| 2 | Taxes on buildings | 4300 | 4710 |
| 3 | Taxes on vehicles | 1250 | 1240 |
| 4 | Profession taxes | 500 | 550 |
| 7 | Lighting tax | 1050 | 1155 |
| 10 | Others | 50 | 47 |
| | Total A Municipal Rates and Taxes | 13650 | 14547 |
| | Total A | 13650 | 14547 |
| | Realisations under Spl Acts | 360 | 418 |
| | Income from Municipal Property | 2014 | 6588 |
| | Grants and contributions | 6392 | 51 |
| | Miscellaneous | -- | 275 |
| | Public debt | 3254 | 2665 |
| | Total Receipts | Rs 25,670 | Rs 24,544 |

Under income from Municipal rates and taxes the Municipal Council expect a sum of Rs 13,650/- and this amount is based on the revised budget for 1945-46 But the income under Octroi, Taxes on buildings and profession tax may be safely increased as the actual realisations in the previous year were more than the budget figures The revised figures noted below may be adopted

| | Budget | Revised in this office | |
|---|---|---|---|
| 1 | Octroi 6500 | 6800 | |
| 2 | Taxes on buildings 4300 | 4700 | |
| 3. | Profession tax 500 | 600 | |
| | 11300 | 12100 | Difference + 800/-. |

A sum of Rs 2014/- only is anticipated as receipts from Municipal Property

property and this is very much below the revised figures because a sum of Rs 4466/- was realised from the sale of lands in the previous year but only Rs 200/- is expected this year from this source. The other items of receipts are stationery and they may be accepted

Under grants and contributions the Council anticipate a sum of Rs 6302/- and this is the grant that would be received for for the High School newly started at the place This includes the grant from Government and District Board towards the recurring and non-recurring charges and also the income from School fees All these items are normal revenues and they may be accepted

Public Debt Under public debt the income from Education Cess is also included The Council expect that an advance of Rs 200/- and deposits of Rs 654/- may be received during the year All these items have been shown as expenditure under public debt, they may be retained

The receipts for the year may be fixed at Rs 26,470/-

Expenditure The main heads of expenditure are detailed below

| | Items | Budget for 46-47 | Revised for 45-46 | Sanctioned for 45-46 |
|---|---|---|---|---|
| | | Rs | Rs | Rs |
| A | General Administration | 3393 | 2100 | 2844 |
| B | Public Safety | 2650 | 2344 | 2435 |
| C | Public works carried by P W D. | -- | 4000 | 2000 |
| D | do by Civil Department | 5700 | 2432 | 5200 |
| E | Public Health and convenience | 7225 | 6385 | 7015 |
| F | Public Instruction | 8810 | 140 | 140 |
| G | Contributions and grants-in-aid | 225 | 100 | 225 |
| H | Miscellaneous | 160 | 190 | 160 |
| I | Public Debt | 3254 | 991 | 705 |
| | Total | 31417 | 18682 | 20724 |

Under General administration much more than the revised estimate sanctioned amounts in the previous year has been taken into account. This includes the provision for pay of the officials as well as for the D A to all of them for the whole year There is increased provision under T A , advertisement charges and clothing charges The Council should have provided for in respect of permanent establishment the actual cost required instead of the full pay of the appointment now made as some of them are graded appointments and the actual cost may be less However, these items may be approved but the advertisement charges and the amount provided for clothing may be reduced to Rs 100/- each

The expenditure under Public Safety is normal and it may be accepted A sum of Rs 5700/- is set apart for expenditure for works carried out by Civil Department and out of this a sum of Rs 3500/- is set apart for repair This is heavy and therefore may be reduced to Rs 2500/- and the remaining items may be retained

Public Health and convenience Under this head a sum of Rs 1000/- has been ear-marked for the improvements of sweepers and scavengers colony and for the amelioration of the depressed classes As this work has to be taken urgently as instructed by Government, the provision may be retained A sum of Rs 200/- is provided for the purchase of dust bins as against Rs 100/ allotted in the previous year's budget and no amount was spent in that yea However, the expenditure may be limited to R 100/- only Under plague an cholera charges a sum of R 800/- is provided against Rs 665/- actually expended in the previous year This is limited to Rs 750/- as in the previous year A sum of Rs 120/- is set apart for paying vaccination allowance to the Sanitary Inspector who is attending work in the town as there is no wholetime vaccinator This provision is retained subject to the condition that sanction of Government should be obtained before paymen is made The other items of expenditure is normal and call for no remark

Public Instruction Municipal High School was started during the year 1946-47 and on the receipts side the donations to the High School by Government grants and District Board Grants have been shown in the account A sum of Rs 6392/- is anticipated as receipts under this item and the Council have provided an expenditure of Rs 8670/- This includes the recurring and non-recurring charges including the Municipal quota and may be retained

Contributions and Miscellaneous The contributions to several institution provided in the budget on the lines of the budget estimates of the previou year are accepted and they may be retained subject to the condition that sanction of Government should be obtained in the individual cases before payment is made

Public Debt Under Public debt a sum of Rs 3254/- is provided towards e expenditure as against receipts of Rs 3254/- and this may be accepted

The total expenditure after the modifications suggested above may be fixed at Rs (31417 - 1350) 30,067/- The financial position of the Municipality after these alterations will be as follows

| | | |
|---|---|---|
| Opening balance | | Rs 13,518/- |
| Receipts | (Normal 16624/-)<br>(Spel 9846/-) | 26,470/- |
| | Total | 39,988/- |
| Expenditure | (Normal 12,953/-)<br>(Spel 17,114/-) | 30,067/- |
| | Closing balance | Rs 9,921/- |

The normal expenditure is within the normal income and the closing balance is Rs 9921/- which is above the prescribed minimum The Council holds a sum of R 5866/- in Government Savings Bank besides this closing balance of R 9921/- There are no loans due by the Municipality

Sd Syed Abdul Aleem,

Deputy Commissioner, I/C ,
Kolar District

MS ?

"Copy"

K.S. Ramaiah
For Deputy Commissioner, Kolar
11/9

From

The president

Town municipal council

Nuwara Eliya

To

The Deputy Commissioner

Nuwara Eliya

C R No 168/43/46 Estimate budget

Sir,

Subject - Budget estimate of Nuwara Eliya Town municipality for the year 1946 47

23 AUG 1946

I am submitting herewith a file of papers connected with the above subject, I beg to state that necessary correction was effected in the Budget Estimate as per instruction contained in your office memo No A; 2 CR 267/43-46 dated 29 7 1946 on the occasion I beg to state that at the time of submitting the Budget Estimate in the month of June 1946 certain items of entries both under receipts and expenditure were omitted by over sight which has now been included in the Budget Estimate, and submitted for favour of according sanction. The demand, collection and balances of general municipal taxes furnished in statement 'A' is also received since the official year has been closed the cash account for June 1946 has also been completed and submitted to the Comptroller as such the actuals under Receipts and Expenditure as it stood on 30th June 1946 is taken into account to compile the revised Estimate for the year

P T

year 1945 - 1946 The actual cash balance as per president's book on 1 7 1946 is Rupees (13158 3-0) The draft budget with fresh copy is prepared and submitted here with for kind perusal

I beg to remain
Sir,
your most obedient servant
S.V Kulkarni
president
municipal council nalinga

G R S App F VI—G 2]

SUBJECT

A67

*Diary No of letter replied to*

General and Revenue Secretariat

( )

*the* *194*

Date of issue 11-10 1946

Signed by MSMRR

May this be—

(i) printed ?

(ii) treated as a Standing Order ?

(iii) published in the Gazette English Part ?

(iv) translated ?

(v) placed at the disposal of the Press ?

(iv) published in the Gazette Kannada Part ?

Section ML

File No 29-46

Serial No 10

*Proceedings of the Government of His Highness the Maharaja of Mysore*

*Read*—Letter No cper y-36/45-46 dt 11-9-46 from the Dy Commr, Kolar Dt, forwarding for sanction the budget estimates of the Mulbagal town mcl for the year 1946-47

Order No L 4901-2

The Mulbagal town mcl has an investment of Rs 5866 in the Govt Savings Bank It has ~~not~~ raised no loans.

~~Order thereon.—No~~

The mcl anticipates an income of Rs 25,670 during the year 1946-47.

The receipts side of the budget is approved with the following

modifications:—

| Minor heads. | Proposed by the Mess | Approved by Govt | Remarks |
|---|---|---|---|
| 1. Cesses | Rs 6500 | Rs 6500 | Based on the revised estimates 1945-46. |
| 2) Taxes on buildings & lands | " 4,300 | " 4700 | — Do — |
| 3) Taxes on professions & trades | " 800 | " 600 | — — Do — — |

The net effect of these proposals is a total expenditure of Rs 31,417 during the year 1946-47

The expenditure under the budget to be provided with the following modifications —

| Minor heads | Proposed by the Mess | Sanctioned by Govt | Remarks |
|---|---|---|---|
| 2(a) Establishment charges | Rs 200 | Rs 100 | Based on the revised estimates for 46 |
| " Cleaning charges | " 200 | " 100 | — — Do — — |
| 3(a) Repairs | " 3500 | " 3,000 | Provision made to meet increased |
| 5(a) Conservancy & sanitation — purchase of dustbins | " 200 | " 100 | over-expenditure incurred last year |
| Plague & cholera charges | " 900 | " 750 | List of Enclosures As recommended by the Govt |

The abstract figures of the budget after the above modifications would be as follows —

| | |
|---|---|
| Opening balance | Rs 13,518 |
| Receipts | Rs 26,470 |
| Total | Rs 39,988 |
| Expenditure | Rs 29,967 |
| | Rs. 10,021 |
| | = 9521 |

30467

M A M 1—Rule 18]

# BUDGET ESTIMATES

OF THE

Mulbagal **Municipality**

for the year 1946 -1947

(Prescribed by G O Nos 2243 54 –MI 1138 12 1 dated 11th September 1921 and 9545 57—MI 138 12 10 dated 31st May 1913 )

WD 02139—GPB—200—26 3 43

modifications. —

| Budget head | Proposed by the mcell | Approved by Govt | Remarks |
|---|---|---|---|
| A1 Octroi | Rs 6500 | Rs 6800 | Based on the revised estimate for 45-46 |
| A(3) Taxes on buildings & lands | " 4,300 | " 4700 | — Do — |
| A(4) Taxes on professions & trades | " 500 | " 600 | — Do — |

The mcell has provided for a total expenditure of Rs 31,417 during the year 1946-47

The expenditure side of the budget is approved with the following modifications —

| Budget head | Proposed by the mcell | Sanctioned by Govt | Remarks |
|---|---|---|---|
| A(2)(f) Miscellaneous Advertisement charges | Rs 200 | Rs 100 | Based on the revised estimate for 45-46 |
| " Clothing charges | " 200 | " 100 | — Do — |
| D(8) Repairs | " 3500 | " 3,000 | Provision made to meet heavy increased expenditure which was made last year |
| E(2) Conservancy & sanitation — purchase of dustbins | " 200 | " 100 | |
| Plague & cholera charges | " 900 | " 750 | As recommended by the D.H. Comm. List of Enclosures |

The abstract figures of the budget with the above modifications would be as follows —

| | |
|---|---|
| Opening balance | Rs 13,518 |
| Receipts | Rs 26,470 (Copied by) |
| Total | Rs 39,988 (Examined by) |
| Expenditure | Rs 29967 Rs. 10,021 |

30467

9521

M A M 1—Rule 18]

# BUDGET ESTIMATES

## OF THE

Mulbagal **Municipality**

## for the year 1946 -1947

(Prescribed by G O Nos 2243 54 –MI 138 12 1 dated 11th September 1921 and 9545 57—MI 138 12 10 dated 31st May 1913 )

WD 02139—GPB—200—26 8 43

# A —Abstract estimates of Revenue and Expenditure for the year 1946—1947

| Items | Estimate for the ensuing year 1946—1947 | Revised estimate for the current year 1945—1946 | Sanctioned estimate for the current year 1945—1946 | Accounts of past year 1944—1945 (audited figures) | Difference between columns 3 and 4 | Difference between columns 2 and 3 | Items | Estimate for the ensuing year 1946—1947 | Revised estimate for the current year 1945—1946 | Sanctioned estimate for the current year 1945—1946 | Accounts of past year 1944—1945 (audited figures) | Difference between columns 10 and 11 | Difference between columns 9 and 10 |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 |
| *Receipts* | | | | | | | *Expenditure* | | | | | | |
| A Municipal rates and taxes | 15650 | 14547 | 11700 | 11434 9 4 | 2847 | -897 | A General Administration | 3393 | 2100 | 2844 | 1961 12-0 | -744 | +1293 |
| B Realization under special acts | 360 | 355 + 63 = 418 | 325 | 267 10-0 + 61-8-0 = 329 2-0 | +93 | -58 | B Public Safety | 2650 | 2344 | 2436 | 1792-0-0 | -91 | +306 |
| C Revenue derived from Municipal property and powers apart from taxation | 2014 3014 | 6651 - 63 = 6588 | 1912 | 1735 10 4 - 61 8-0 = 1674 2 4 | 4676 | -4574 | C Public works carried out by P W D | ~~3000~~ | 4000 | 2000 | 1533-0-0 | +2000 | — |
| D Grants of contributions | 52000 11192 = 6392 | 2051 | - | — | - | 4341 | D Do by Civil Dept | 5700 | 2432 | 5200 | 2243 11-0 | -2768 | +3268 |
| E Miscellaneous | ~~300~~ | 275 | -3 | 323-3-0 | 272 | — | E Public Health convenience | 7225 | 6385 | 7015 | 5558 10-0 | -630 | +840 |
| F Public Debt | 12614 2000 = 3964 | 665 | 775 | 5769-15-3 | -110 | +2289 | F Public Instruction | 8810 ~~8188~~ + ~~3622~~ | 8180 | 1140 | 1140-0-0 | +40 | +8630 |
| | | | | | | | G Contributions and grants in aid (Private) | 225 | 100 | 225 | 187-0-0 | -125 | +125 |
| | | | | | | | H Miscellaneous | 160 | 150 | 160 | 358 0-6 | -10 | +10 |
| | | | | | | | I Public Debt | 12844 2000 = 3964 | 991 | 705 | 909 4 11 | +286 | +2263 |
| Total Receipts | ~~23498~~ 25670 | 24544 | 16716 | 19239 15 11 | +9829 | +1126 | Total Expenditure | ~~28435~~ 31417 | 18682 | 20724 | 22868-8-5 | -2042 | +12736 |
| Opening Balance | 13158 | 7296 | 7296 | 10924 9 8 | — | — | Closing Balance | 10238 7411 | 13158 | 1287 | 7296-1-2 | | |
| Grand Total | ~~38666~~ 38828 | 31840 | 22011 | 30164 9 7 | — | — | Grand Total | ~~38666~~ 38828 | 31840 | 22011 | 30164-9-7 | | |

Two Extra amounts provided for Municipal high school

President,
TOWN MUNICIPAL COUNCIL
MULBAGAL

## B Statement showing details of estimates of receipts for the year 1946—1947

| Items of Receipts | Estimate for the ensuing year 1946—1947 | | Revised estimate for the current year 1945—1946 | | Sanctioned estimate for the current year 1945—1946 | | Accounts of past year 1944—1945 (audited figures) | | Explanation for variations between columns 2 and 3 |
|---|---|---|---|---|---|---|---|---|---|
| 1 | 2 | | 3 | | 4 | | 5 | | 6 |
| A Municipal Rates and Taxes— | | | | | | | | | |
| 1 Octroi +300 | 6500 | ✓ – | 6845 | | 5000 | | 5124 1 11 | | |
| 2 Taxes on buildings and lands +400 | 4300 | ✓ | 4710 | | 4100 | | 3908 14 5 | | |
| 3 Taxes on vehicles and animals | 1250 | ✓ – | 1240 | | 1000 | | 887 14 3 | | |
| 4 Taxes on professions and trades +150 | 500 | ✓ | 550 | | 600 | | 572 4–0 | – | |
| 5 Tolls and ferries | | | | | – | | | – – | |
| 6 Water tax | | ✓ | | | | – – – | | | |
| 7 Lighting tax | 1050 | ✓ – | 1155 | | 1000 | | 918–0–0 | | |
| 8 Conservancy cesses (including scavenging and latrine rates) | | | | | | | | | |
| 9 Mohatarfa— | | | | | | | | | |
| (a) Shop tax<br>(b) Oil mill tax<br>(c) Cart tax | – | | | | | | – | | |
| Total 9 | | ✓ | | | | | | | |
| 10 Other taxes (to be specified) Stalage fee | 50 | ✓ – | 47–0–0 | – | – | – | 30 6–9 | | |
| Total A – | | 13650 | | 14547 | | 11700 | | 11434 9–4 | |
| B Realizations under Special Acts— | | | | | | | | | |
| 1 Pounds— | | | | | | | | | |
| Fines for cattle trespass Fines | 200 | ✓ – | 205 | | 230 | – | 218 3–0 | – | |
| Sale of stray cattle feeding | 70 | ✓ | 66 | | 50 | | 49 7–0 | | |
| Refund of feeding charges | | | | | | | | | |
| Other items | 20 | / | 84 | | 10 | | | | |
| Total | | | | | | | | | |

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| 2 Public conveyances— | | | | | | | | | |
| Carriage license fees cycles bandges | 30 | ✓ | 28 | | | | | | |
| ~~Fees for driver's badges~~ Painting and writing lamp | 40 | ✓ | 35 | | 35 | — | 61 8 0 | — — | — |
| Other items | — | — | | | | | | — — | — |
| Total 2 | | | | | | | | — — | — |
| 3 Other items (to be specified) | | | | | | | | | |
| Total B | | 360 | | 418 | | 325 | — — | 329-2 | 0 — |
| C Revenue derived from Municipal property and powers apart from taxation— | | | | | | | | — | — |
| 1 Rents of buildings lands etc | 180 | ✓ | 188 ✓ | — — | 230 | — | 284-0-0 | — | |
| 2 Sale proceeds of lands and produce of lands etc— | | | | | | | | | |
| Sale of lands | 200 | ✓ — | 4466 ✓ | — — | 130 | — — | 149-5 4 | — | — |
| Sale of grass | | | | | | | | — | |
| Sale of trees | | | | | | | | | |
| Amarayi | 5 | ✓ | 5 ✓ | — | 16 | | | | |
| Other items | | | | | | | | | |
| Total 2 | | 385 | | ~~4505~~ 4654 ✓ | — | 376 | | 133-5-4 | |
| 3 Conservancy receipts (other than taxes and rates)— | — | — | ✓ 223 ✓ | — | | — | | — | |
| Sale of manure ~~night soil~~ street refuse, etc | 33 | ✓ — | 164 | — | 16 | | 30—0—0 | — | |
| 4 Sale proceeds of smuggled goods | | | | | | | | | |
| 5 Fees and revenue from educational institutions— | | | | | | | | — — | — |
| Numerous High ~~School fees~~ | | | | | | | | | |
| Other receipts | | | | | — | | | — — | — |
| 6 Fees and revenue from markets and slaughter houses— | ~~900~~ 1008 | ✓ — | ~~1218~~ ~~988~~ | — | 4 | | 43 6 0 | | |
| | | | 988 ✓ | | 984 | | 424—0 | | |
| Income from markets | | | | | — | — | 160—0—0 | | — |
| Income from slaughter houses | 300 | ✓ | 220 ✓ | | 264 | — — | 207—0—0 | | |
| Total 6 | | 1341 | | ~~1224~~ | | 1264 | 864 6—0 | | — |

1447

B Statement showing details of estimates of receipts for the year 1946 –1947 *contd*

| Items of Receipts | Estimate for the ensuing year 1946–1947 | Revised estimate for the current year 1945–1946 | Sanctioned estimate for the current year 1945–1946 | Accounts of past year 1944–1945 (audited figures) | Explanation for variations between columns 2 and 3 |
|---|---|---|---|---|---|
| 1 | 2 | 3 | 4 | 5 | 6 |
| 7 Fees and revenue from tramway | | | | | |
| 8 Notice and warrant fees and interest | 60 | 241 | 60 | 71-14-0 | |
| 9 License fees— | | | | | |
| Firewood depots | | | | | |
| Charcoal depots | | | | | |
| Kerosene oil depots | | | | | |
| Brick kilns | | | | | |
| Pottery kilns | | | | | |
| Lime kilns | | | | | |
| Camphor boiling | | | | | |
| Dyers stalls | | | | | |
| Mutton stalls | 48 | 40 | 32 | 48-0-0 | |
| Beef stalls | | | | | |
| Erection of pendals | | | | | |
| Excavation of clay or earth | | | | | |
| Fire works | | | | | |
| Cart stands (private) | 50 | 55 | 40 | 42-0-0 | |
| Tobacco license fees (Hotel house fee) | 98 | 75 95 | 72 | 90-0-0 | |
| Total 9 (compound fee) | | | | | |
| 10 Other fees— | | | | | |
| Fees for storage in Octroi koti— | 40 | 44 | 30 | | |
| Octroi rahadari fees | | | | | |
| Baramarga fees | | | | | |
| Municipal cart stand fees | | | | | |

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| Demurrage fees Composition Amount | 10 | - | - | - | 5 5 | - | 185-0-0 | |
| Total 10 | | 50 | - | 41 | | 85 | 185-0-0 | |
| 11 Fines | | - | | | | | | |
| 12 Interest on investments | 30 | - | — | | 30 | | 29-9-0 | |
| 13 Land Revenue and cesses | | - | | | | | | |
| 14 Revenue from sewage f rms | | | | | | | | |
| 15 Other items— | | | | | | | | |
| Sale of fish in tanks | | | | | | | | |
| Sale of fort stones | | | | | | | | |
| Sale of unserviceable articles | 50 | - | 76 | - | 25 | - | - | - |
| Miscellaneous | - | 50 | | | | | | |
| Total 15 | | 50 | - | 76 | - | 25 | - | - |
| Total C | 9014 | | 6588 | — | 1912 | | -1674-2-4 | |
| D Grants and Contributions— | | | | | | | | |
| From Government Schools | | | | | | | | |
| For road repairs | 6392 | | | | | | | |
| For sanitary purposes | — | - | 2600 | | | | | |
| For educational purposes | | | | - | - | - - | - | - |
| Purnaiya s Chattram feeding charges | | | | | | | | |
| Total 1 | | | | - | | | | |
| 2 From District Funds— | | | | | | | | |
| For road repairs | | - | — | | - - | | - | - |
| 3 From ot ier sources— | | | | | | | | |
| (a) Local Funds General | | | | | | | | |
| (b) Muzrai Funds | — | - | 51 | — | - | — - | - - | - - |
| (c) Other sources (to be specified)— Miscellaneous | | | | | | | | |
| Repairs of Railway approach road Sringeri Mutt | | | | | | | | |
| Total 3 | | | | | | | | |
| Total D | 6392 | - | - 51 | - | - | - | - | - |

X A) Amount credited to School details as noted in the margin

X 1) Grants and Contributions

1) From Government — 2172

2) District Board — 3200

3) other sources

4) School fees — 10200

6392

B Statement showing details of estimates of receipts for the year 194 —194 (*concld*)

| Items of receipts | Estimate for the ensuing year 1946 – 1947 | | Revised estimate for the current year 1945 –1946 | | Sanctioned estimate for the current year 1945—1946 | | Accounts of past year 1944—1945 (audited figures) | | Explanation for variations between columns 2 and 3 |
|---|---|---|---|---|---|---|---|---|---|
| 1 | 2 | | 3 | | 4 | | 5 | | 6 |
| E Miscellaneous— | | | | | | | | | |
| 1 Recoveries on account of services rendered to private individuals | | | | | | | — | | |
| 2 Lapsed Deposits | | | | | | | | | |
| 3 Refunds and recoveries | — | — | 24 | — | 3 | | | 6-0—0<br>5-12—0<br>8-0—0 | |
| 4 Other items (to be specified)— | | | | | | | | | |
| Recoveries of overpayment of previous years | — | — | 251 | — | — | — | — | 12 7—0 | — |
| Total E | — | — | 275 | — | 3 | — | — | 32-3—0 | |
| F Public debt— | | | | | | | | | |
| 1 Loans | | | | | | | | | |
| 2 Deposits | 654 | — | 75 | — | 200 | | | 504—0—0 | |
| 3 Advances | 2000 | | 2090 | | 575 | | | 238—0—0<br>494-15-3 | |
| 4 Other items (to be specified)— Education cess | 600 | | 590 | | 575 | | | | |
| New extension receipts (Bangalore City) Stock credits | | | | | | | | 4633—0—0 | |
| Total Public Debt | 3254 | — | 2665 | 665 | — | 775 | — | 5769-15-3<br>5736-15-3 | |
| Total Receipts | 31447<br>25670 | | 24544 | | — | 14715 | | 19239-15-3 | |

C Statement showing details of estimates of Expenditure for the year 194 —194

[*N B* —Details of establishments should not be shown in this statement]

| Items of Expenditure | Estimate for the ensuing year 194 —194 | Revised estimate for the current year 194 —194 | Sanctioned estimate for the current year 194 —194 | Accounts of past year 1943 —1944 (audited figures) | Explanation for variations between columns 2 and 3 |
|---|---|---|---|---|---|
| 1 | 2 | 3 | 4 | 5 | 6 |
| A General Administration— | | | | | |
| I Head Office— | | | | | |
| 1 Deputy Commissioner's Office— | | | | | |
| (*a*) Salary of establishment—contribution towards the pay of the establishment of the Local Fund Department of the Deputy Commissioner's Office | | | | | |
| (*b*) Travelling allowance | | | | | |
| (*c*) Contingencies | | | | | |
| (*d*) Furniture | | | | | |
| (*e*) Stationery supplied by Government Stationery Depot | | | | | |
| (*f*) Miscellaneous | | | | | |
| Total 1 | | | | | |
| 2 Municipal Office— | | | | | |
| (*a*) Salary of establishment | | | | | |
| Contribution towards the salary of Local Fund clerks— | | | | | |
| Permanent | 624 | 464 | 624 | 597—0—0 | |
| Temporary D A | 216 | 160 | 210 | 123-10-6 | |
| Local allowance | | | | | |
| (*b*) Travelling allowance | 100 | 86 | 50 | 58—0—0 | |
| (*c*) Contingencies | 72 | 72 | 72 | 17 5—0 | |
| (*d*) Furniture | 300 | 8 | 300 | — | |
| (*e*) Stationery supplied by Government Stationery Depot | 75 | 28 | 75 | 123-1-3 | |
| | 1381 | 916 | 1331 | 915-0-9 | |

C Statement showing details of estimates of expenditure for the year 194 —194 *(contd)*

| Items of Expenditure | Estimate for the ensuing year 194 —194 | | Revised estimate for the current year 194 —194 | | Sanctioned estimate for the current year 194 —194 | | Accounts of past year 194 —194 (audited figures) | | Explanation for variations between columns 2 and 3 |
|---|---|---|---|---|---|---|---|---|---|
| 1 | 1321 2 | | 918 3 | | 1331 4 | | 915-0-9 5 | | |
| (f) Miscellaneous— | — | — | 3 | — | | | | | |
| Purchase and maintenance of motor cars | | | | | | | | | |
| Purchase of books and journals | 20 | ✓ | | | 15 | | | | |
| Book binding charges | 15 | ✓ | | | 15 | | | | |
| Postage charges | 10 | ✓ — | 2 | | 10 | | | | |
| Telegram charges | 10 | ✓ | | | 5 | | | | |
| Printing charges | 100 | ✓ | | | 100 | | | | |
| Advertisement charges (152) | 200 | | | | — | | | | |
| Clothing charges (152) | 200 | | 100 | | 100 | — | 28-15-8 | | |
| Cash of Rubber Straps | 10 | ✓ | 10 | | — | | | | |
| Belts and Badges Chapels | 30 | ✓ | 30 | | 25 | — | 17-9-0 | | |
| cash of Receipt Straps embossed | 25 | | 16 | | — | | | | |
| Total (f) | | | | | | | | | |
| Total 2 | | — | | | | | | | |
| Total 1 (b) | — | 2007 | — | 979 | | 1601 | 961-9-5 | | |
| II Collection— | | | | | | | | | |
| I Octroi— | | | | | | | | | |
| (a) Establishment | | | | | | | | | |
| Permanent | 480 | ✓ | 384 | | 480 | — | 459-9-0 | | |
| Temporary D A | 192 | ✓ | 176 | | 268 | | | | |
| Revision of Establishment | | | | | | | | | |
| Total (a) | | 672 | — | 560 | | 748 | 459-9-0 | | |
| (b) Commission | | | | | | | | | |

8

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| (d) Plague Cholera and other charges | 150 | – | – | – | – | – | 692-6-6 |
| Epidemic Diseases Hospital— | | | | | | | |
| Establishment | | | | | | | |
| Dieting charges | | | | | | | |
| Rations to the poor | | | | | | | |
| Bedding and clothing | – | | | | | – | |
| Uniforms to servants | | | | | | | |
| Contingent charges | | | – | – | | | |
| Furniture and fittings | | | | | | | |
| Repair and improvement of sheds | | | | | | | |
| Total E D Hospital | – | 150 | | – | – | – | 692-6-6 |
| Disinfection— | | | | | | | |
| Establishment Opno gas Works | 500 | – | 549 | – | 500 | – – | |
| Preparation of emulsion etc Coal Tar Hydro | 100 | | 63 | | 100 | | 90-0-0 |
| Uniforms to Inspector and coolies | | | | | | | |
| Total Disinfection | – | 600 | | 612 | – | 600 | 90-0-0 |
| Inoculation rewards | | | | | | | |
| Watchman for Health Camp | | | | | | | |
| Total Plague charges | | | | | | | |
| Cholera charges | 150 | – | 53 | – | 150 | – | |
| | | 750 | | | | | |
| Total (d) | – – | 900 | – | 665 | | 750 | 782-6-6 |
| Total 2 | | 6014 | | 5350 | | 5884 | 1479-9-0 |

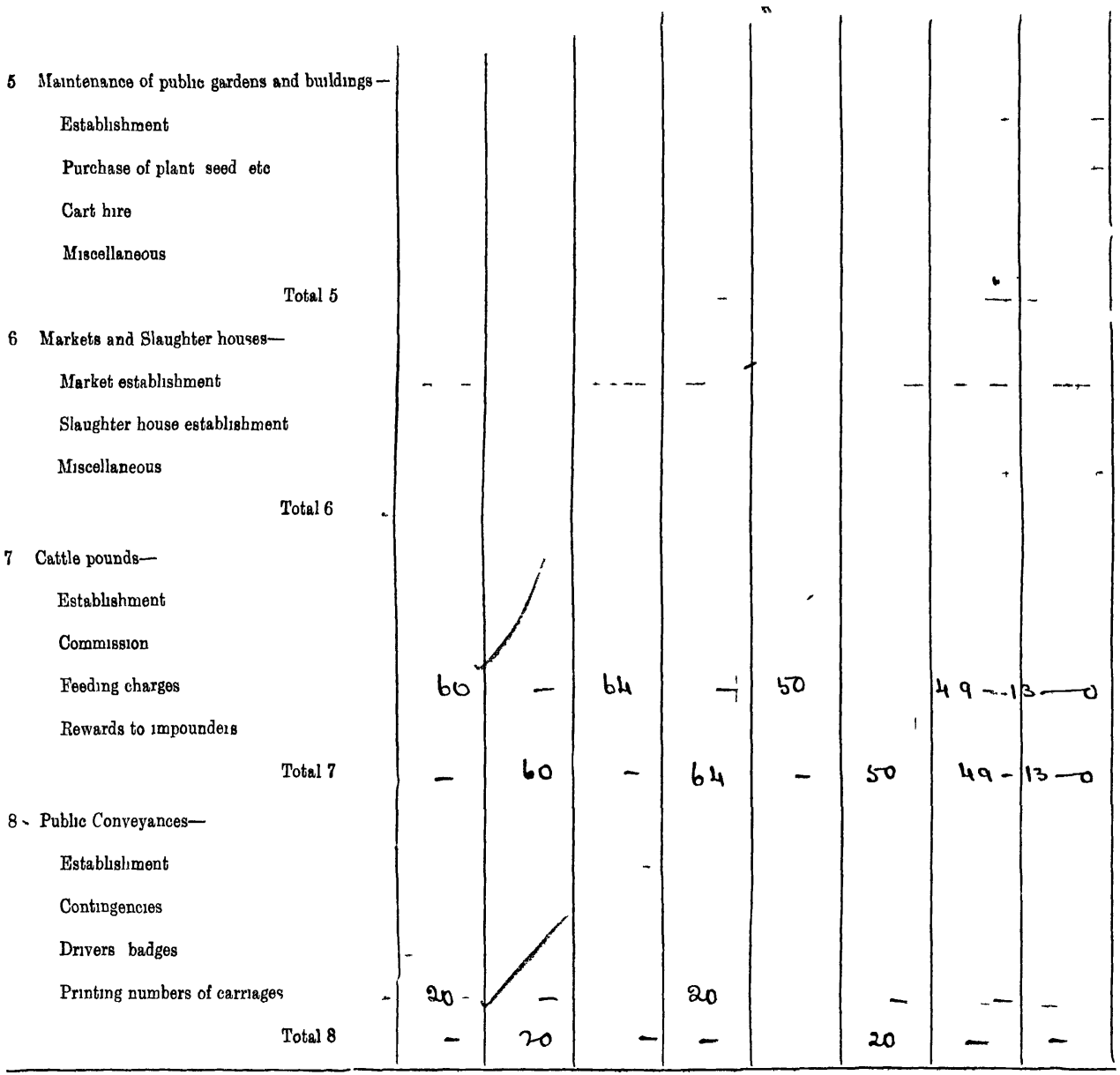
C Statement showing details of estimates of expenditure for the year 194 --194 (*contd*)

| Items of Expenditure | Estimate for the ensuing year 194 —194 | | Revised estimate for the current year 194 —194 | | Sanctioned estimate for the current year 194 —194 | | Accounts of past year 194 —194 (audited figures) | | Explanation for variations between columns 2 and 3 |
|---|---|---|---|---|---|---|---|---|---|
| 1 | 2 | | 3 | | 4 | | 5 | | 6 |
| 3 Medical relief including vaccination-- | | | | | | | | | |
| (a) Local Fund Hospitals and Dispensaries-- | | | | | | | | | |
| (i) Charge allowance | | | | | | | | | |
| (ii) Establishment | | | | | | | | | |
| (iii) House rent contingencies and furniture-- | | | | | | | | | |
| House rent | | | | | | | | | |
| Contingencies | | | | | | | | | |
| Furniture | | | | | | | | | |
| (iv) Dieting charges | | | | | | | | | |
| (v) Bedding and clothing charges | | | | | | | | | |
| (vi) Country medicines | 150 | — | 60 | — | 150 | — | — | — | |
| (vii) Travelling allowances Combination of Dispensary | 488 | — | 486 | | 488 | — | 488 | | |
| Total (a) | | 638 | — | 546 | | 638 | | 488 | |
| (b) Contributions on account of construction and repairs of Local Fund Dispensaries and Hospital Staff Quarters | 75 | — | 63 | — | 75 | — | | — | |
| (c) Midwives and maternity - | | | | | | | | | |
| (i) Establishment-- | | | | | | | | | |
| Maharani's Hospital | | | | | | | | | |
| Midwives | — | | | | | | | | |
| Total (i) | | | | | | | | | |

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| (n) Reward for extra labour cases and other items | 10 | | — | — | 10 | | — | — | |
| Maharani Hospital | | | | | | | | | |
| Contingency | | | | | — | | | | |
| Furniture | | | | | | | | | |
| Dieting charges | — | | | | | | | | |
| Bedding and clothing | — | | | | — | | | | |
| Country medicine | | — | | | — | | | | — |
| Total Maharani s Hospital | | | | | | — | | | |
| Midwives | — | — | | — | | | | | |
| Total (n) | — | 10 | — | — | | —10 | | | |
| (m) Travelling allowance | | | | | | | | | |
| (iv) Midwives articles | | | | | | | | | |
| Total (c) | | | | | | — | | | |
| (d) Contributions to Ayurvedic and Unani Dispensaries | | | | | | | | | |
| Indigenous Hospitals and Vaidyasalas— | | | | | | | | | |
| Establishment | | | | | | | | | |
| Rent | | | | | | | | | |
| Medicine | | | | | | | | | |
| Total Indigenous Hospitals and Vaidyasalas | | | | | | | | | |
| Allowance to Pandits and Hakims— | | | | | | | | | |

C Statement showing details of estimates of expenditure for the year 194 —194 *(contd)*

| Items of Expenditure | Estimate for the ensuing year 194 —194 | | Revised estimate for the current year 194 —194 | | Sanctioned estimate for the current year 194 —194 | | Accounts of past year 194 —194 (audited figures) | Explanation for variations between columns 2 and 3 |
|---|---|---|---|---|---|---|---|---|
| 1 | 2 | | 3 | | 4 | | 5 | 6 |
| (e) Grants to other Medical Institution (to be specified) | | | | | | | | |
| Red Cross Society | 10 | ✓ | 10 | — | 10 | — | 10 — 0 — 0 | |
| ~~St. Martha's Hospital, Bangalore~~ | | | | | | | | |
| Leprosy Relief fund | | | | | | | | |
| ~~Church of England Zenana Mission~~ Hospital Chennapatna | 10 | ✓ | — | — | 10 | | — | |
| Purchase of Ambulance Car for S.V.R. Hospital Kadur Hettieri Memorial Hospital Hassan | — | | 100 | | — | | — — | |
| (f) Charges for treatment of indigent patients in the Pasteur Institute | 10 | ✓ | — | | 10 | | — | |
| (g) Veterinary Hospitals and Dispensaries Cconstruction | 50 | ✓ | 50 | | 50 | | 50 — 0 — 0 | |
| (h) Vaccination Lymph | | | | | | | | |
| (i) Establishment Vaccination allowance | 168 | ✓ | 168 | | 168 | | 190 — 0 — 0 | |
| Permanent Charges | — | ✓ — | — | — | — | | 220 - 10 — 0 | |
| Temporary Vaccination allowance | 120 | ✓ | — | | 50 | | 42 - 10 — 0 | Report has been made to pay an allowance of Rs 10/- per month to Asst Sanitary Inspector for conducting vaccination in addition to his work in case the Municipal Council have resolved in their meeting held on that a Vaccination allowance may be paid to the Asst Sanitary Inspector for conducting |
| (ii) Other items Purchase of stationary for Vaccination | 10 | ✓ — | | — | 10 | | — | Vaccination thence permission is made |
| Total (h) | | | | | | | | |
| Total 3 | — | 1101 | — | 937 | — | 1031 | 100 1 - 4 — 0 | |
| Registration of Births and Deaths | | | | | | | | |
| Establishment | | | | | | | | |
| Permanent | | | | | | | | |
| Temporary | | | | | | | | |
| Contingencies | | | | | | | | |
| House rent | | | | | | | | |


5 Maintenance of public gardens and buildings—
Establishment
Purchase of plant seed etc
Cart hire
Miscellaneous
Total 5
6 Markets and Slaughter houses—
Market establishment
Slaughter house establishment
Miscellaneous
Total 6
7 Cattle pounds—
Establishment
Commission
Feeding charges
Rewards to impounders
Total 7
8 Public Conveyances—
Establishment
Contingencies
Drivers badges
Printing numbers of carriages
Total 8
60
64
50
49 13 0
60
64
50
49 13 0
20
20
20

C Statement showing details of estimates of expenditure for the year 194 —194 *(contd)*

| Items of Expenditure | Estimate for the ensuing year 194 —194 | | Revised estimate for the current year 194 —194 | | Sanctioned estimate for the current year 194 —194 | | Accounts of past year 194 —194 (audited figures) | Explanation for variations between columns 2 and 3 |
|---|---|---|---|---|---|---|---|---|
| 1 | 2 | | 3 | | 4 | | 5 | 6 |
| *(b)* Provincial Funds | | | | | | | | |
| *(c)* Village School Funds | | | | | | | | |
| Total 2 | (500) | | | | | | | × The sum of Rs 500/- was provided as balance of Repairs budget now order has been received from the Deputy Commissioner that the said amount may be debited as the Question of Startup of College at Kolar is deferred for the present. Vide Deputy commissioners memo no L B 135/45-46 29-6-46 |
| × 3 Other charges— Contribution towards scholarship startup of Govt medical college at Kolar | | | | | | | | |
| Establishment | | | | | | | | |
| Total F | | 8810 | | 140 | — | 140 | 140 - 0 — 0 | |
| G Contributions and Grants in aid (private)— | | | | | | | | |
| 1 Reading Rooms and Libraries— Municipal Reading | 50 | — | 50 — | | 50 | — | 46 - 8 — 0 | |
| Srinivasa Mandiram Bangalore | | | | | | | | |
| Free Library Chikmagalur Kamala ka | 25 | — | — | | 25 | | | |
| Sangha Mulbagal | | | | | | | | |
| 2 Other items (to be specified)— Krishnananda | | | | | | | | |
| Moiety of income payable to Sringeri Mutt | 150 | | 52 | | 150 | | 140 - 8 — 0 | |
| Total G | — | 225 | — | 100 | — | 225 | 187 - 0 - 0 | |
| H Miscellaneous— | | | | | | | | |
| 1 Interest on loans Subject guarantee | — | | — | | — | — | 175 - 6 - 6 | |
| 2 Actual cost of work done for private individuals | | | | | | | 3 - 10 — 0<br>1 — 0 — 0 | |
| 3 Law charges | 100 | | 93 | | 100 | | 28 — 0 — 0 | |
| 4 Charitable institutions— Scholarship one Nagaraja Rao Student Lachmanagowda Subbaiah | 100 | | 40 | | | | | |
| (a) Home for incurable paupers— | | | | | | | | |
| Establishment | | | | | | | | |
| Feeding charges | | — | — | | | | | |
| Total (a) | | | | | | | | |

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| (b) Langarkhanas— | | | | | | | | |
| Money doles | | | | | | | | |
| Clothing charges | | | | | | | | |
| Total (b) | | | | | | | | |
| (c) Chattrams— | | | | | | | | |
| Establishment | 50 | — | 30 | — | 50 | | 30 — 0 — 0 | |
| Feeding charges | | | | | | | | |
| Total (c) | | | | | | | | |
| (d) Others (to be specified) | 10 | — | | | 10 | | 40 — 0 — 0 | |
| Total 4 | | | | | | | | |
| 5 Other items (to be specified) | | | 27 | | — | — | 15 — 0 — 0<br>65 — 0 — 0 | |
| Expenditure of previous years adjusted in the current year | | | | | | | | |
| Total H | — | 160 | | 150<br>190 | | 160 | 358 - 0 - 6 | |
| *1 Public Debt—* | | | | | | | | |
| 1 Loans | | | | | | | | |
| 2 Deposits | 652 | | 283 | | 160 | | 681 - 4 - 0 | |
| 3 Advances | 2000 | | 50 | | | | | |
| 4 Other items (to be specified) | 600 | | 658 | | 575 | | 3238 — 0 — 0<br>801 - 13 - 11 | |
| New extension charges (Bangalore City) | — | | | | 30 | | 4373 5 — 0 | |
| Stock debits | — | | | | | | | |
| Total 1 Public Debt | | 3254 | | 991 | | 705 | 9094 - 6 - 11 | |
| Total Expenditure | — | 31417 | | 18682 | | 20724 | 22868 - 8 - 5 | |

S V Venkatesh

President,
TOWN MUNICIPAL COUNCIL,
MULBAGAL

E Statement showing the *variation in the scale* of establishments adopted in the budget estimate for the year 194 —194 ,

and that for 194 —194

| Head of account | Designation | For the year | | | | Authority for variation |
|---|---|---|---|---|---|---|
| | | 194 —194 | | 194 —194 | | |
| | | Number | Rate | Number | Rate | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| A I | 2(a) Municipal clerk | 1 | 25-1-40 | 1 | 25-1-40 | |
| | peon | 1 | 12/= | 1 | 12/- | |
| II | 1(a) Octroi Muhsaddi | 1 | 15-1-20 | 1 | 15-1-20 | Submitted A Report has been made to the Deputy Commissioner to apprise him as to the additional peon to Octroi Office as work is probably to enhance Octroi Collection hence sanction is made Report has been made to the Deputy commissioner requesting to revise the Scales, the present pay, as the present pay is too low hence provision is made |
| | peons | 7 | 10/- | 1 | 10/= each | |
| | Additional peon | 1 | " | 1 | | |
| II | A Bill Collector | 1 | 12-1-15 | 1 | 15-1-20 | |
| II | a Assistant Sanitary Inspector | 1 | 25-1-35 | 1 | 25-1-35 | |
| | peon | 1 | 10/= | 1 | 10/- | |
| | Sweepers | 14 | 9/= each | 14 | 9/= each | |
| | Scavengers | 4 | 11/= each | 4 | 11/- each | |

President,
TOWN MUNICIPAL COUNCIL

24

| | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|
| (c) Other charges (to be specified)— | | | | | | | | | | |
| Rewards | 10 | — | — | — | -10- | — | — | — | | |
| Rent | | | | | | | | | | |
| Contingencies | | | | | | | | | | |
| Miscellaneous | | | | | | | | | | |
| Total (c) | — | 10 | — | — | — | 10— | — | — | | |
| Total 1 | — | 682 | — | 560 | — | | 758 | 459-9-0 | | |
| 2 Other taxes— | | | | | | | | | | |
| (a) Establishment— | | | | | | | | | | |
| Permanent | 240 | — | -152- | | | 180 | — | 219—0—0 | | |
| Temporary D A | 96 | | 88 | | | 96 | | | | |
| Total (a) | — | 336 | — | 240 | | | 276 | 219—0—0 | | |
| (b) Commission | | | | | — | — | | | | |
| (c) Other charges (to be specified) | | | | | | | | — | | |
| Contingencies | | | | | | | | | | |
| Painting door numbers | | | | | | | | — | | |
| Bicycle badges | 50 | — | 28 | ~~2~~ | | 50 | — | 52-1-6 | | |
| Total (c) | | | | | | | | | | |
| Total 2 | — | 386 | — | 268 | — | — | 326 | 271-1-6 | | |
| 3 Rents and other receipts— | | | | | | | | | | |
| Establishment— | | | | | | | | | | |
| Permanent | | | | | | | | -- | | |
| Temporary | | | | | — | — | | | | |
| 4 Refunds | 150 | — | -127 | — | | — | — | 37—0—0 | | |
| Total II | | | | | | | | | | |
| III Pensions and gratuities including pensionary contribution on account of employees lent to the Municipalitie | 168 | ~~310~~ | 166 | | | 159- | — | 232-8-1 | | |
| Total A | — | 3393- | | 2100 | | 2844 | ~~2844~~ - | 1961-12-0 | | |

C Statement showing details of estimates of expenditure for the year 194 —194 *(contd)*

| Item of Expenditure | Estimate for the ensuing year 194 —194 | | Revised estimate for the current year 194 —194 | | Sanctioned estimate for the current year 194 —194 | | Accounts of past year 194 —194 (audited figures) | | Explanation for variations between columns 2 and 3 |
|---|---|---|---|---|---|---|---|---|---|
| 1 | 2 | | 2 | | 4 | | 5 | | 6 |
| Conservancy and Sanitation | | | | | | | | | |
| (a) Establishment— | | | | | | | | | |
| Permanent | 2580 | | | | 2580 | | | | |
| Temporary D A- | 1944 | — | 4441 | — | 1944 | — | 32 | 13-2-6 | |
| Provision for additional establishment or revision of establishment | 1000 | — | — | — | — | — | — | — | x- provision is made to the Sweepers and Scavengers to meet the extra allowance to be paid in view of Deputy Commissioners memo No A 5 23/46 dated 16 6 1946 |
| Local allowance | | | | | | | | | |
| Total (a) | | 4624 | — | 4441 | | 4524 | 32 | 13-2-6 | |
| Road watering and cleaning | | | | | | | | | |
| (c) Other charges (purchase of carts dust bins etc)— | | | | | | | | | |
| Hire of carts, permanent | 250 | | 232 | | 216 | | 209-8-0 | | |
| Hire of carts temporary | | | | | | | | | |
| Purchase of carts | — | — | — | — | 200 | | — | | |
| Repair of carts | | | | | | | | | |
| Purchase of dustbins 100 | 200 | | ~~12~~ | | 100 | | 137-4—0 | | |
| Purchase of brooms tools and plant | 20 | | 12 | | 24 | | 79 4—0 | | |
| Miscellaneous Removal of dead bodies | 20 | | — | | 10 | | | | |
| Total (c) | — | 490 | | 244 | — | 610 | 424-0—0 | | |

F Statement showing the Public Works to be carried out during the year 194 —194

| Head of account | Name of work | Amount of estimate | Outlay | | Grant for the ensuing year 194 —194 | | Remarks |
|---|---|---|---|---|---|---|---|
| | | | Actual to the end of the previous year 194 —194 | Probable during the current year 194 —194 | Works in progress | Works not commenced | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| Public Works executed by the Public Works Department | Drainage Scheme Revised Estimate | 55715/= | 4600 | 2000/=- | — | 4000/- | |
| Public Works executed by the Civil Department | Improvement of municipal office-construction of Radio Station | 1000<br>500 | 550 - | - 500 - | — | — | - Municipal council have proposed to construct a Radio Station in front of municipal office and a report has already made to the Deputy commissioner to Fund Supply of Radio Station to this Municipality |
| | Lay out of new Road and conservency | 1000 | - | - | — | | |

President,
TOWN MUNICIPAL COUNCIL,
MULBAGAL

25

G R. S, App. F G 3

GENERAL AND REVENUE SECRETARIAT

(*Continuation sheet draft form*)

The normal expenditure is within the normal income & the closing balance is above the prescribed minimum. Fresh / enhanced provisions allowed under certain items should not be utilised before obtaining the sanction of the Competent authority. Contributions due to the several departments of Govt should be paid as & when they fall due.

Sd/ x / xxx
Secretary
Revenue Dept

To the Dy Comm, Kolar & work a copy of the budget me - controlled

WD 03697—GPB—30 000—2 2 40